

2025 GENERAL ACCOUNT	
REVENUES	
Balance Forward	\$150,000.00
Wage Tax	\$230,000.00
Real Estate Tax	\$113,000.00
Real Estate Transfer Tax	\$50,000.00
Windmill Income	\$44,869.00
Building Permit Income	\$2,000.00
Fines	\$2,000.00
Misc Income	\$7,500.00
Fire Relief Fund	\$16,000.00
<b>TOTAL REVENUE</b>	<b>\$615,369.00</b>

2025 GENERAL ACCOUNT		
EXPENSES		
Auditor/CPA	402.00	\$4,500.00
Telephone Expense	405.32	\$1,700.00
Legal Ads	405.34	\$1,000.00
Liability	486.00	\$2,000.00
Compensation Insurance	484.00	\$15,000.00
PSATS Dues	406.42	\$1,500.00
General Government	406.00	\$41,000.00
Professional Service		\$1,500.00
Advertising Fees		\$2,000.00
Legal Solicitor Services	404.00	\$2,500.00
Special Legal Services	404.00	\$0.00
Engineering Services	408.00	\$1,000.00
Computer Supplies	409.22	\$4,000.00
Building - Electric	409.36	\$11,000.00
Building - Heating/Fuel	409.24	\$5,000.00
Debt Principal	471.00	\$15,589.00
Fireman Relief Fund	411.00	\$1,600.00
Fire Company Liability Insurance	486.00	\$13,000.00
Highway Vehicle Supplies/Repairs	437.00	\$14,000.00
Highway Vehicle Fuel - Gas	437.01	\$300.00
Highway Vehicle Fuel - Diesel	437.02	\$8,000.00
Highway Construction/Rebuild	438.00	\$290,180.00
Winter Maintenance (Snow Removal)	432.00	\$15,000.00
Payroll - Auditor	402.01	\$2,000.00
Payroll - Permit Officers	413.00	\$5,000.00
Payroll - Sewage Officers		\$14,000.00
Payroll - Road Master/Workers	406.00	\$65,000.00
Payroll - Secretary	405.00	\$20,000.00
Payroll - Supervisors	406.00	\$4,000.00
Payroll - Tax Collector	403.00	\$17,000.00
Payroll Liabilities	481.00	\$25,000.00
Browndale Fire Company	\$411.00	\$10,000.00
<b>TOTAL EXPENSES</b>		<b>\$613,369.00</b>

2025 GENERAL ACCOUNT - BUDGET SUMMARY	
<b>TOTAL REVENUES</b>	<b>\$615,369.00</b>
<b>TOTAL EXPENSES</b>	<b>\$613,369.00</b>
<b>BALANCE</b>	<b>\$2,000.00</b>

<b>2025 STATE ACCOUNT BUDGET</b>	
<b>REVENUES</b>	
Balance Forward	\$101.85
State Aid	\$144,904.48
<b>TOTAL REVENUE</b>	<b>\$145,006.33</b>

<b>2025 PUBLIC SEWER ACCOUNT</b>	
<b>REVENUES</b>	
Balance Forward	\$84,259.00
Estimated Taxes (0.0004)	\$7,795.00
<b>TOTAL REVENUE</b>	<b>\$92,054.00</b>

<b>2025 UCC ACCOUNT</b>	
<b>REVENUES</b>	
Balance Forward	\$31,814.00
Estimated Revenue	\$5,000.00
<b>TOTAL REVENUE</b>	<b>\$36,814.00</b>